

**Percent for the Arts**  
**Fund Breakdown - Appropriated and Unappropriated**

	<b>Appropriated***</b>	<b>Unappropriated</b>
	<u>Funds</u>	<u>Funds</u>
Starting Balance - 10/1/2016	750,000	324,036
Revenue/Transfers	<u>0</u>	<u>0</u>
Funds Available	<b>750,000</b>	<b>324,036</b>
Actual Exp FY17		13,597
Encumbrances	<u>236,000</u>	<u>80,290</u>
Total Spent/Committed Funds	<b>236,000</b>	<b>93,887</b>
Net Available for FY16 and Beyond	<u><b>514,000</b></u>	<u><b>230,149</b></u>
Reservation for Maintenance	0	60,000
Net after reservation	<u><u>514,000</u></u>	<u><u>170,149</u></u>
 <b>Art Projects Approved by Commission</b>		
Artistic Bike Racks		30,000
Community Alley Project		15,000
Utility Box Painting		15,000
Scotch 80's Project		7,500
Mini Projects		10,000
<b>Net Available after Approved Projects</b>		<u><u><b>92,649</b></u></u>

\*\*\* Appropriated funds are for the City Hall art project to be paid for with bond financing money and funds transferred for the Signature Sculpture on Main St project being paid by Public Works