Proposed Fiscal 2008 Newland Budget

City Parkway V, Inc. Operating Budget Fiscal Year 2007-2008		
Legal	$	195,000
Operation and Maint	$	40,000
Sales & Marketing	$	779,400
Total	**$**	**1,014,400**

City Parkway V, Inc. Land Sales / Newland Carry Fiscal Year 2007-2008		
Project Management	$	1,686,442
Total	**$**	**1,686,442**

Grand Total
$ 2,700,842