EXHIBIT A

CITY OF LAS VEGAS REDEVELOPMENT AGENCY
FISCAL YEAR 2008
BUDGET AUGMENTATION and AMENDMENT- REVENUES
DEBT SERVICE FUND

	Current Budget	Adjustment	Augmented Budget
TAXES			
Ad Valorem Property Tax	$ 16,192,358	$ 1,100,000	$ 17,292,358
INTERGOVERNMENTAL REVENUES			
Contributions from Other Governments	268,700		268,700
MISCELLANEOUS			
Interest Earnings	484,700		484,700
SUBTOTAL REVENUES	16,945,758	1,100,000	18,045,758
BEGINNING FUND BALANCE	2,819,440		2,819,440
TOTAL RESOURCES	$ 19,765,198	$ 1,100,000	$ 20,865,198